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PART A - BILLS

2. The Appropriation Bill, 1995 ------S

THE APPROPRIATION BILL, 1995

(Bill No. 2 of 1995)

(To be presented by the Minister for Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of one billion five hundred and fifty three million five hundred and fifty seven thousand emalangeni (1 553 557 000) for the period commencing on the 1st April, 1995 ending on the 31st March, 1996.

S.H. ZWANE

Attorney General

A BILL

entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 1995 and ending 31st March, 1996.

ENACTED by the King and the Parliament of Swaziland.

Short title and commencement.

1. This Act may be cited as the Appropriation Act 1995 and shall come into force on the 1st April, 1995.

Charge to Consolidated Fund.

2. The Consolidated Fund is charged with such sum of money not exceeding in the aggregate one billion five hundred and fifty three million and five hundred and fifty seven thousand emalangeni (1 553 557 000) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April, 1995 and ending on the 31st March, 1996.

Application of sum appropriated.

The sum appropriated by Section 2 shall be applied to the services set out in the first column
of the Schedule and in the respective amounts appearing in the second and third columns in
respect of each service.

1.

SCHEDULE OF APPROPRIATIONS 1995

E' 000

		2 000	
HEAD DESCRIPTION		RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	STATUTORY EXPENDITURE	76 231	
02	Parliament	7 698	180
03	Private & Cabinet Office	3 329	12
05	Police	70 125	5 808
06	Tinkhundla	11 996	3 507
07	Foreign Affairs	34 002	3 151
08	Defence	91 420	10 720
10	Natural Resources & Energy	14 772	16 973
15	Geological Survey & Mines	5 079	550
20	Agriculture & Co-operatives	61 037	25 407
23	Economic Planning & Development	7 342	7 780
24	Housing & Urban Development	33 840	29 412
25	Commerce & Industry	7 207	34 884
30	Education	268 006	41 122
34	Finance	3 367	
35	Treasury & Stores	9 426	1 650
36	Income Tax	3 767	100
39	Customs & Excise	5 254	804
40	Labour & Public Service	22 684	3 786
43	Broadcasting, Information & Tourism	10 330	5 219
45	Health	100 116	15 408
46	Justice	12 947	10 637
49	Prisons	29 247	10 529
50	Home Affairs	12 643	536
51	Swazi National Treasury	7 983	-
54	Works & Construction	67 483	115 908
56	Transport & Communications	19 371	13 671
58	Audit	1 578	
60	Central Transfers	140 522	57 001
TOTAL APPROPRIATED EXPENDITURE		1 062 571	414 755
TOTAL TOTAL EXPENDITURE		1 138 802	414 755

1 553 557