

Swaziland Government Gazette Extraordinary

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THE APPROPRIATION BILL, 1997

(Bill No. 1 of 1997)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of one billion nine hundred and fourteen million and three hundred and fifteen Thousand Emalangeni (1,914,315,000) for the period commencing on the 1st April, 1997 ending on the 31st March, 1998.

S.H. ZWANE
Attorney - General
a Bill

entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st. April, 1997 and ending 31st March, 1998.

ANACTED by the King and the Parliament of Swaziland.

Short title and Commencement.

1. This Act may be cited as the Appropriation Act, 1997 and shall come into force on the 1st. April, 1997.

Charge to Consolidated Fund.

2. The Consolidated Fund is charged with the sum of money not exceeding in the aggregate one billion nine hundred and fourteen million and three hundred and fifteen Thousand Emalangeni (1,914,315,000) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st. April, 1997 and ending on the 31st March, 1998.

Application of sum appropriated.

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

SCHEDULE OF APPROPRIATIONS FOR 1997

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HEAD DESCRIPTION		RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	
02	Parliament	11 201	755	
03	Cabinet	4 364	24	
04	Tourism, Communications & Envir.	10 292	100	
	Police	89 414	12 059	
06	D.P.M.'s Office	17 320	5 494	
07	Foreign Affairs & Trade	47 194	1 800	
	Defence	108 007	1 514	
	Natural Resources & Energy	13 126	97 132	
	Geology Surveys & Mines	5 478	91 132	
	Agriculture & Co-operatives	73 398	27 341	
	Economic Planning & Development	8 259	9 937	
	Housing & Urban Development	21 832	77 756	
	Fire & Emergency Services	12 911	1 740	
	Enterprise & Employment	13 725	4 500	
	Education	370 403	27 821	
	Finance	4 540	27 021	
5830	Treasury and Stores	7 760	100 100	
	Income Tax	5 350	× 	
37	Government Computer Services	3 450	1 525	
	Customs and Excise	9 289	4 844	
41	Public Service	15 059	951	
42	Information	10 149	119	
45	Health and Social Welfare	125 723	7 796	
46	Justice & Constitutional Affairs	18 876	21 111	
49	Correctional Services	36 001	5 606	
50	Home Affairs	11 547	1 730	
51	Swazi National Treasury	14 359		
	Public Works and Transport	99 257	153 171	
	Audit	1 931		
-	Central Transfers	217 565	61 700	
AP	PROPRIATED EXPENDITURE	1 387 780	526 535	

TOTAL 1 914 315