



SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

VOL. XL]

MBABANE, Wednesday, APRIL 24th., 2002

[No. 822

CONTENTS

| No. | Page |
|--------------------------------------|------|
| PART B - ACTS | |
| 2. The Appropriation Act, 2002 | SI |

RECEIVED

09 DEC 2002

**WERKSMANS
LIBRARY**

PUBLISHED BY AUTHORITY

PART B

SI

THE APPROPRIATION ACT, 2002 (Act No. 2 of 2002)



I ASSENT

MSWATI III
King of Swaziland

24th April 2002

AN ACT
entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2002 and ending 31st March, 2003.

ENACTED by the King and Parliament of Swaziland.

Short title and commencement

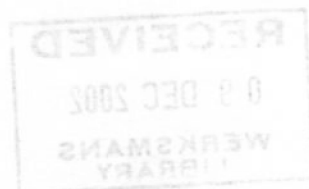
1. This Act may be cited as the Appropriation Act 2002 and shall come into force on the 1st April, 2002

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding four billion, twenty nine million, nine hundred and sixty nine thousand Emalangeni (4,029,969) in the aggregate as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April 2002 and ending on the 31st March, 2003.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.



SCHEDULE OF APPROPRIATIONS 2002

E'000

| HEAD | DESCRIPTION | RECURRENT EXPENDITURE | CAPITAL EXPENDITURE |
|------|---------------------------------------|--------------------------|------------------------|
| 01 | STATUTORY EXPENDITURE | 284,241 | |
| 02 | PARLIAMENT | 14,306 | 1,161 |
| 03 | PRIVATE AND CABINET OFFICE | 5,766 | 1,500 |
| 04 | TOURISM AND COMMUNICATION | 17,371 | 23,705 |
| 05 | POLICE | 152,516 | 45,933 |
| 06 | DEPUTY PRIME MINISTER'S OFFICE | 22,510 | 11,785 |
| 07 | FOREIGN AFFAIRS | 91,905 | 0 |
| 08 | DEFENCE | 174,428 | 6,000 |
| 10 | NATURAL RESOURCES AND ENERGY | 29,229 | 144,218 |
| 15 | GEOLOGICAL SURVEY AND MINES | 8,132 | 2,500 |
| 20 | AGRICULTURE AND CO-OPERATIVES | 111,244 | 39,419 |
| 23 | ECONOMIC PLANNING AND DEVELOPMENT | 12,454 | 181,151 |
| 24 | HOUSING AND URBAN DEVELOPMENT | 41,524 | 85,761 |
| 26 | FIRE AND EMERGENCY SERVICES | 21,058 | 2,276 |
| 28 | ENTERPRISE AND EMPLOYMENT | 23,899 | 5,820 |
| 30 | EDUCATION | 661,043 | 32,555 |
| 34 | FINANCE | 36,814 | 10,000 |
| 35 | TREASURY AND STORES | 11,305 | 1,746 |
| 36 | INCOME TAX | 9,819 | 0 |
| 37 | GOVERNMENT COMPUTER SERVICES | 11,052 | 11,061 |
| 39 | CUSTOMS AND EXCISE | 15,332 | 12,037 |
| 41 | PUBLIC SERVICE | 36,843 | 18,943 |
| 42 | INFORMATION | 20,494 | 5,833 |
| 45 | HEALTH AND SOCIAL WELFARE | 212,159 | 41,833 |
| 46 | JUSTICE AND CONSTITUTIONAL | 26,701 | 20,772 |
| 47 | ANTI CORRUPTION | 2,901 | 0 |
| 49 | CORRECTIONAL SERVICES | 58,920 | 4,610 |
| 50 | HOME AFFAIRS | 24,234 | 400 |
| 51 | SWAZI NATIONAL TREASURY | 53,998 | 0 |
| 53 | PUBLIC WORKS AND TRANSPORT | 208,419 | 340,723 |
| 58 | AUDIT | 2,935 | 0 |
| 60 | CENTRAL TRANSFERS | 499,675 | 75,000 |
| | TOTAL APPROPRIATED EXPENDITURE | 2,618,986 | 1,126,742 |
| | GRAND APPROPRIATED TOTAL | 3,745,728 | |
| | TOTAL EXPENDITURE | 4,029,969 | |

TOTAL EXPENDITURE 4,019,989

GRAND APPROPRIATED TOTAL 3,742,728

| TOTAL APPROPRIATED EXPENDITURE | | 244.3 | |
|--------------------------------|-----------------------------------|-----------|--|
| 60 | CENTRAL GOVERNMENT | 1,000,000 | |
| 58 | ADULT | 1,000,000 | |
| 57 | PROVIDE FOOD AND WATER | 1,000,000 | |
| 56 | SEMI-NATIONAL RESERVE | 1,000,000 | |
| 55 | HOME AFFAIRS | 1,000,000 | |
| 54 | LOCAL GOVERNMENT SERVICES | 1,000,000 | |
| 53 | ANTI-CORRUPTION | 1,000,000 | |
| 52 | RELIGIOUS AND CULTURAL | 1,000,000 | |
| 51 | HEALTH AND SOCIAL WELFARE | 1,000,000 | |
| 50 | INFORMATION | 1,000,000 | |
| 49 | PUBLIC SERVICE | 1,000,000 | |
| 48 | CUSTOMS AND EXCISE | 1,000,000 | |
| 47 | GOVERNMENT COMPANY SERVICES | 1,000,000 | |
| 46 | INCOME TAX | 1,000,000 | |
| 45 | TREASURY AND STORES | 1,000,000 | |
| 44 | FINANCE | 1,000,000 | |
| 43 | EDUCATION | 1,000,000 | |
| 42 | ENTERPRISE AND EMPLOYMENT | 1,000,000 | |
| 41 | FIRE AND FIRE-RELATED SERVICES | 1,000,000 | |
| 40 | HOUSING AND URBAN DEVELOPMENT | 1,000,000 | |
| 39 | ECONOMIC PLANNING AND DEVELOPMENT | 1,000,000 | |
| 38 | AGRICULTURE AND CO-OPERATIVES | 1,000,000 | |
| 37 | TECHNICAL SURVEY AND MINES | 1,000,000 | |
| 36 | NATURAL RESOURCES AND ENERGY | 1,000,000 | |
| 35 | DEFENCE | 1,000,000 | |
| 34 | FOREIGN AFFAIRS | 1,000,000 | |
| 33 | DEPUTY PRIME MINISTER'S OFFICE | 1,000,000 | |
| 32 | POLICE | 1,000,000 | |
| 31 | TOURISM AND COMMUNICATION | 1,000,000 | |
| 30 | PRIVATE AND CABINET OFFICE | 1,000,000 | |
| 29 | PARLIAMENT | 1,000,000 | |

FIELD DESCRIPTION
CAPITAL EXPENDITURE
RECURRENT EXPENDITURE

1,000

STATEMENT OF APPROPRIATIONS 200