



SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

VOL. XLIV]

MBABANE, Wednesday, FEBRUARY 15th 2006

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PUBLISHED BY AUTHORITY

PART A

S1

THE APPROPRIATION BILL, 2006

(Bill No. 1 of 2006)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill to charge the Consolidated Fund with the sum of Six billion, four hundred and sixty one million, seven hundred and twelve thousand Emalangeni (6,461,712) for the period commencing on the 1st April, 2006 ending on the 31st March, 2007.

J. M. DLAMINI
Attorney - General

A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2006 and ending 31st March, 2007.

ENACTED by the King and Parliament of Swaziland.

Short title and commencement

1. This Act may be cited as the Appropriation Act 2006 and shall come into force on the 1st April, 2006.

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding Six billion, four hundred and sixty one million, seven hundred and twelve thousand Emalangeni (6,461,712) in the aggregate as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April, 2006 and ending on the 31st March, 2007.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

SCHEDULE OF APPROPRIATIONS 2006

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<u>HEAD</u>	<u>DESCRIPTION</u>	<u>RECURRENT EXPENDITURE</u>	<u>CAPITAL EXPENDITURE</u>
01	STATUTORY EXPENDITURE	787,235	0
02	PARLIAMENT	39,013	0
03	PRIVATE AND CABINET OFFICE	44,889	3,500
04	TOURISM AND COMMUNICATION	31,308	4,553
05	POLICE	276,911	11,945
06	DEPUTY PRIME MINISTER'S OFFICE	68,961	30,665
07	FOREIGN AFFAIRS	118,179	0
08	DEFENCE	360,107	34,044
10	NATURAL RESOURCES AND ENERGY	44,922	307,683
15	GEOLOGICAL SURVEY AND MINES	13,138	14,187
20	AGRICULTURE AND CO-OPERATIVES	161,413	22,518
23	ECONOMIC PLANNING AND DEVELOPMENT	28,303	188,657
24	HOUSING AND URBAN DEVELOPMENT	68,219	65,900
26	FIRE AND EMERGENCY SERVICES	38,307	0
28	ENTERPRISE AND EMPLOYMENT	55,907	12,880
30	EDUCATION	1,171,274	32,872
34	FINANCE	11,328	0
35	TREASURY AND STORES	17,246	2,100
36	INCOME TAX	17,828	5,000
37	GOVERNMENT COMPUTER SERVICES	17,093	8,881
38	INTERNAL AUDIT	1,000	0
39	CUSTOMS AND EXCISE	27,198	12,431
41	PUBLIC SERVICE	38,314	4,000
42	INFORMATION	26,457	17,983

45	HEALTH AND SOCIAL WELFARE	388,800	105,614
46	JUSTICE AND CONSTITUTIONAL	40,980	7,390
47	ANTI CORRUPTION	2,976	0
49	CORRECTIONAL SERVICES	116,019	6,890
50	HOME AFFAIRS	38,602	3,445
51	SWAZI NATIONAL TREASURY	84,196	0
53	PUBLIC WORKS AND TRANSPORT	222,639	460,601
58	AUDIT	4,977	0
60	CENTRAL TRANSFERS	1,435,208	86,261
TOTAL APPROPRIATED EXPENDITURE		5,011,712	1,450,000
GRAND APPROPRIATED TOTAL		6,461,712	