



SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

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THE APPROPRIATION BILL, 2008

(Bill No. 2 of 2008)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of Nine billion, sixty-nine million, seven hundred and forty-three thousand Emalangeni (9,069,743) for the period commencing on the 1st April, 2008 ending on the 31st March, 2009.

J. M. DLAMINI
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A BILL
entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April, 2008 and ending 31st March, 2009.

ENACTED by the King and the Parliament of Swaziland.

Short title and commencement

1. This Act may be cited as the Appropriation Act, 2008 and shall come into force on the 1st April, 2008.

Charge to Consolidated Fund

2. The Consolidated Fund is charged with sum of money not exceeding in the aggregate Nine billion, sixty-nine million, seven hundred and forty-three thousand Emalangeni (9,069,743) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April, 2008 and ending on the 31st March, 2009.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the second column of the Schedule and in the respective amounts appearing in the third and fourth columns in respect of each service.

SCHEDULE OF APPROPRIATIONS 2008

HEAD	DESCRIPTION	E'000	
		RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	STATUTORY EXPENDITURE	467,406	0
02	PARLIAMENT	44,873	0
03	PRIVATE AND CABINET OFFICE	64,946	0
04	TOURISM AND COMMUNICATION	139,329	15,353
05	POLICE	426,885	70,271
06	DEPUTY PRIME MINISTER'S OFFICE	8,331	12,000
07	FOREIGN AFFAIRS	197,867	5,820
08	DEFENCE	475,130	61,000
09	REGIONAL DEVELOPMENT & YOUTH AFFAIRS	138,276	110,855
10	NATURAL RESOURCES AND ENERGY	63,318	512,506
15	GEOLOGICAL SURVEY AND MINES	19,037	15,000
20	AGRICULTURE AND CO-OPERATIVES	247,607	75,688
23	ECONOMIC PLANNING AND DEVELOPMENT	52,403	491,812
24	HOUSING AND URBAN DEVELOPMENT	78,086	153,000
26	FIRE AND EMERGENCY SERVICES	31,683	16,000
28	ENTERPRISE AND EMPLOYMENT	74,636	36,409
30	EDUCATION	1,647,677	100,608
34	FINANCE	67,999	0
35	TREASURY AND STORES	27,219	0
36	INCOME TAX	27,981	3,585
37	GOVERNMENT COMPUTER SERVICES	22,693	25,949
38	INTERNAL AUDIT	4,849	0
39	CUSTOMS AND EXCISE	40,902	39,700
41	PUBLIC SERVICE	64,421	4,120
42	INFORMATION	35,770	24,550
44	ELECTIONS AND BOUNDARIES COMMISSION	8,066	0
45	HEALTH AND SOCIAL WELFARE	721,521	112,815
46	JUSTICE AND CONSTITUTIONAL	37,488	33,519
47	ANTI CORRUPTION	6,605	0
48	JUDICIARY	29,114	0
49	CORRECTIONAL SERVICES	191,475	556
50	HOME AFFAIRS	61,647	45,200
51	SWAZI NATIONAL TREASURY	113,364	0
53	PUBLIC WORKS AND TRANSPORT	314,000	397,844
58	AUDIT	10,394	0
60	CENTRAL TRANSFERS	1,210,819	0
TOTAL APPROPRIATED EXPENDITURE		6,706,411	2,364,160
GRAND APPROPRIATED TOTAL		9,537,972	

