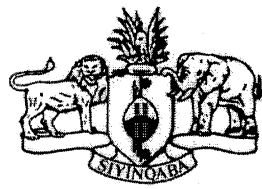


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# SWAZILAND

## GOVERNMENT GAZETTE

### EXTRAORDINARY

VOL. LI]

MBABANE, Friday, APRIL 05<sup>th</sup>, 2013

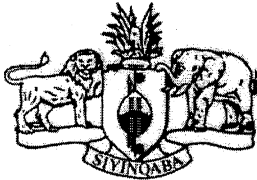
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**THE APPROPRIATION ACT, 2013**

(Act No. 01 of 2013)

**I ASSENT**

.....  
**MSWATI III**  
*King of Swaziland*

**AN ACT  
ENTITLED**

**AN ACT** to provide for the appropriation of a certain sum of money for the financial year commencing on the 1<sup>st</sup> April, 2013 and ending 31<sup>st</sup> March, 2014.

**ENACTED** by the King and the Parliament of Swaziland.

***Short title and commencement***

1. This Act may be cited as the Appropriation Act, 2013 and shall be deemed to have come into force on the 1<sup>st</sup> April, 2013.

***Charge to Consolidated Fund***

2. The Consolidated Fund is charged with sum of money not exceeding in the aggregate **Twelve Billion, Six Hundred and Thirty Three Million, Five Hundred and Fifty Three Thousand Emalangeni (E12,633,553,000.00)** as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1<sup>st</sup> April, 2013 and ending on the 31<sup>st</sup> March, 2014.

***Application of sum appropriated***

3. The sum appropriated by Section 2 shall be applied to the services set out in the second column of the Schedule and in the respective amounts appearing in the third and fourth columns in respect of each service.

## SCHEDULE OF APPROPRIATIONS 2013

HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
		000	000
<b>01</b>	<b><u>STATUTORY EXPENDITURE</u></b>	<b><u>1,496,118</u></b>	<b><u>0</u></b>
02	PARLIAMENT	110,666	0
03	PRIVATE AND CABINET OFFICE	72,225	6,724
04	TOURISM AND ENVIROMENT AFFAIRS	72,457	1,880
05	POLICE	658,609	41,997
06	DEPUTY PRIME MINISTER'S OFFICE	361,160	14,000
07	FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	305,789	5,206
08	DEFENCE	805,478	61,813
09	TINKHUNDLA ADMINISTRATION AND DEVELOPMENT	186,124	6,805
10	NATURAL RESOURCES AND ENERGY	78,760	277,119
15	GEOLOGICAL SURVEY AND MINES	21,601	5,354
20	AGRICULTURE	231,563	302,361
23	ECONOMIC PLANNING AND DEVELOPMENT	48,815	472,437
24	HOUSING AND URBAN DEVELOPMENT	98,816	118,840
26	FIRE AND EMERGENCY SERVICES	55,231	20,000
29	COMMERCE, INDUSTRY AND TRADE	85,034	103,500
30	EDUCATION AND TRAINING	2,170,867	126,332
34	FINANCE	349,097	51,063
35	TREASURY AND STORES	28,992	980
38	INTERNAL AUDIT	17,046	0
40	LABOUR AND SOCIAL SECURITY	378,159	2,800
41	PUBLIC SERVICE	115,750	0
43	INFORMATION ,COMMUNICATION AND TECHNOLOGY	108,722	168,266

HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
44	ELECTIONS AND BOUNDARIES COMMISSION	110,700	0
45	HEALTH	1,240,209	241,031
46	JUSTICE AND CONSTITUTIONAL AFFAIRS	41,898	0
47	ANTI CORRUPTION	9,414	0
48	JUDICIARY	43,029	14,930
49	CORRECTIONAL SERVICES	314,924	50,800
50	HOME AFFAIRS	70,053	3,500
51	SWAZI NATIONAL TREASURY	187,095	125,000
52	KINGS OFFICE	5,071	0
53	PUBLIC WORKS AND TRANSPORT	412,714	695,849
56	SPORTS, CULTURE AND YOUTH	29,698	8,909
58	AUDIT	13,697	0
60	CENTRAL TRANSFERS	866,594	0
<b>TOTAL APPROPRIATED EXPENDITURE</b>		<b>9,706,057</b>	<b>2,927,496</b>
<b>GRAND APPROPRIATED TOTAL</b>		<b><u>12,633,553</u></b>	